



VIII IV

«26 » 2019 39

25.12.2018 26 «
2020 - 2021 » 2019

06 2003 131- « ,
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1.
25.12.2018 26 «
2019 2020 - 2021 », :

1.1. 1 :
«1. () 2019 :
1) 52088,1 .
;

2) 52720
; .
3) .»
631,9 . .» 6 « 2019
1.2. , ()

2019 »

1
8 «

1.3.

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1.4.

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, , ()

(тыс.руб)

	01				3256,0
()	01	03			40,0
	01	03	71 0 00 00000		40,0
	01	03	71 0 00 00201		40,0
, ()	01	03	71 0 00 00201	200	40,0
, ,	01	04			2724,0
	01	04	71 0 00 00000		2724,0
	01	04	71 0 00 00202		2722,0
, () ,	01	04	71 0 00 00202	100	350,0
, ()	01	04	71 0 00 00202	200	477,0
	01	04	71 0 00 00202	300	1895,0
, ,	01	04	71 0 00 42140		2,0
, ()	01	04	71 0 00 42140	200	2,0
	01	13			492,0
	01	13	71 0 00 00000		492,0

	01	13	71 0 00 20014		197,0
' ()	01	13	71 0 00 20014	200	197,0
	01	13	71 0 00 20015		183,0
' ()	01	13	71 0 00 20015	200	110,0
	01	13	71 0 00 20015	800	73,0
	01	13	71 0 00 20505		112,0
' ()	01	13	71 0 00 20505	200	112,0
	04				12477,0
	04	08			540,0
	04	08	71 0 00 00000		540,0
	04	08	71 0 00 20016		540,0
	04	08	71 0 00 20016	800	540,0
()	04	09			10010,0
	04	09	71 0 00 00000		10010,0
	04	09	71 0 00 28501		6710,0
' ()	04	09	71 0 00 28501	200	6680,0
	04	09	71 0 00 28501	800	30,0
" 2014-2020 "	04	09	71 0 00 43180		3300,0
' ()	04	09	71 0 00 43180	200	3300,0
	04	12			1927,0
	04	12	71 0 00 00000		1927,0
	04	12	71 0 00 20040		1927,0
	04	12	71 0 00 20040	600	209,0
	04	12	71 0 00 20040	500	1718,0
-	05				16745,8
	05	01			3766,0
	05	01	71 0 00 00000		3766,0
	05	01	71 0 00 28502		1358,0
	05	01	71 0 00 28502	200	1358,0
	05	01	71 0 00 28503		298,0
' ()	05	01	71 0 00 28503	200	298,0
" " ()	05	01	71 0 00 43221		1050,0

' ()	05	01	71 0 00 43221	200	1050,0
" ()"	05	01	71 0 00 S3221		1050,0
' ()	05	01	71 0 00 S3221	200	1050,0
'	05	01	71 0 00 28504		10,0
	05	01	71 0 00 28504	800	10,0
	05	02			3318,5
	05	02	71 0 00 00000		2818,5
	05	02	71 0 00 28505		2422,0
' ()	05	02	71 0 00 28505	200	2422,0
	05	02	71 0 00 28506		396,5
' ()	05	02	71 0 00 28506	200	311,0
	05	02	71 0 00 28506	800	85,5
	05	03			9661,3
	05	03	71 0 00 00000		10161,3
' ()	05	03	71 0 00 S3140		500,0
' ()	05	03	71 0 00 S3140	200	500,0
	05	03	71 0 00 20601		4299,5
' ()	05	03	71 0 00 20601	200	4272,5
	05	03	71 0 00 20601	800	27,0
	05	03	71 0 00 20603		220,0
' ()	05	03	71 0 00 20603	200	220,0
	05	03	71 0 00 20604		260,0
' ()	05	03	71 0 00 20604	200	260,0
	05	03	71 0 00 20605		1187,5
' ()	05	03	71 0 00 20605	200	1187,5
	05	03	71 0 00 L5550		3694,3
' ()	05	03	71 0 00 L5550	200	3694,3
,	08				19862,2
	08	01			19862,2
	08	01	71 0 00 00000		19862,2
'	08	01	71 0 00 04420		20,4
' ()	08	01	71 0 00 04420	100	5,2

' ()	08	01	71 0 00 04420	200	5,4
	08	01	71 0 00 04420	800	9,8
() () ()	08	01	71 0 00 20440		11988,5
,	08	01	71 0 00 20440	600	11988,5
- 50	08	01	71 0 00 L4670		89,5
,	08	01	71 0 00 L4670	600	89,5
" "	08	01	71 0 00 43250		182,6
,	08	01	71 0 00 43250	600	182,6
" "	08	01	71 0 00 S3250		46,0
,	08	01	71 0 00 S3250	600	46,0
,	08	01	71 0 00 20442		4781,0
	08	01	71 0 00 20442	500	4781,0
(" , -)"	08	01	71 0 00 43251		2354,2
' ()	08	01	71 0 00 43251	200	2354,2
" ()"	08	01	71 0 00 S3251		400,0
' ()	08	01	71 0 00 S3251	200	400,0
	10				148,0
	10	01			148,0
	10	01	71 0 00 00000		148,0

	10	01	71 0 00 20460		148,0
	10	01	71 0 00 20460	300	148,0
	11				140,0
	11	02			140,0
	11	02	71 0 00 00000		140,0
	11	02	71 0 00 22700		140,0
	11	2	71 0 00 22700	600	140,0
	13	0			91,0
	13	01			91,0
	13	01	71 0 00 00000		91,0
	13	01	71 0 00 00504		91,0
()	13	01	71 0 00 00504	700	91,0
:					52720,0

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(тыс.руб.)

	702					52720,0
	702	01				3256,0
()	702	01	03			40,0
	702	01	03	71 0 00 00000		40,0
	702	01	03	71 0 00 00201		40,0
, ()	702	01	03	71 0 00 00201	200	40,0
, ,	702	01	04			2724,0
	702	01	04	71 0 00 00000		2724,0
	702	01	04	71 0 00 00202		2722,0
, ()	702	01	04	71 0 00 00202	100	350,0
, ()	702	01	04	71 0 00 00202	200	477,0
	702	01	04	71 0 00 00202	300	1895,0
, ,	702	01	04	71 0 00 42140		2,0
, ()	702	01	04	71 0 00 42140	200	2,0
	702	01	13			492,0

	702	01	13	71 0 00 00000		492,0
	702	01	13	71 0 00 20014		197,0
()	702	01	13	71 0 00 20014	200	197,0
	702	01	13	71 0 00 20015		183,0
()	702	01	13	71 0 00 20015	200	110,0
	702	01	13	71 0 00 20015	800	73,0
	702	01	13	71 0 00 20505		112,0
()	702	01	13	71 0 00 20505	200	112,0
	702	04				12477,0
	702	04	08			540,0
	702	04	08	71 0 00 00000		540,0
	702	04	08	71 0 00 20016		540,0
	702	04	08	71 0 00 20016	800	540,0
()	702	04	09			10010,0
	702	04	09	71 0 00 00000		10010,0
	702	04	09	71 0 00 28501		6710,0
()	702	04	09	71 0 00 28501	200	6680,0
	702	04	09	71 0 00 28501	800	30,0
" 2014-2020"	702	04	09	71 0 00 43180		3300,0
()	702	04	09	71 0 00 43180	200	3300,0
	702	04	12			1927,0
	702	04	12	71 0 00 00000		1927,0
	702	04	12	71 0 00 20040		1927,0
	702	04	12	71 0 00 20040	600	209,0
	702	04	12	71 0 00 20040	500	1718,0
-	702	05				16745,8
	702	05	01			3766,0
	702	05	01	71 0 00 00000		3766,0
	702	05	01	71 0 00 28502		1358,0
	702	05	01	71 0 00 28502	200	1358,0

	702	05	01	71 0 00 28503		298,0
()	702	05	01	71 0 00 28503	200	298,0
" ()	702	05	01	71 0 00 43221		1050,0
()	702	05	01	71 0 00 43221	200	1050,0
" ()"	702	05	01	71 0 00 S3221		1050,0
()	702	05	01	71 0 00 S3221	200	1050,0
	702	05	01	71 0 00 28504		10,0
	702	05	01	71 0 00 28504	800	10,0
	702	05	02			3318,5
	702	05	02	71 0 00 00000		2818,5
	702	05	02	71 0 00 28505		2422,0
()	702	05	02	71 0 00 28505	200	2422,0
	702	05	02	71 0 00 28506		396,5
()	702	05	02	71 0 00 28506	200	311,0
	702	05	02	71 0 00 28506	800	85,5
	702	05	03			9661,3
	702	05	03	71 0 00 00000		10161,3
()	702	05	03	71 0 00 S3140		500
()	702	05	03	71 0 00 S3140		500
	702	05	03	71 0 00 20601		4299,5
()	702	05	03	71 0 00 20601	200	4272,5
	702	05	03	71 0 00 20601	800	27,0
	702	05	03	71 0 00 20603		220,0
()	702	05	03	71 0 00 20603	200	220,0
	702	05	03	71 0 00 20604		260,0

()	702	05	03	71 0 00 20604	200	260,0
	702	05	03	71 0 00 20605		1187,5
()	702	05	03	71 0 00 20605	200	1187,5
	702	05	03	71 0 00 L5550		3694,3
()	702	05	03	71 0 00 L5550	200	3694,3
	702	08				19862,2
	702	08	01			19862,2
	702	08	01	71 0 00 00000		19862,2
	702	08	01	71 0 00 04420		20,4
()	702	08	01	71 0 00 04420	100	5,2
()	702	08	01	71 0 00 04420	200	5,4
	702	08	01	71 0 00 04420	800	9,8
()	702	08	01	71 0 00 20440		11988,5
	702	08	01	71 0 00 20440	600	11988,5
50	702	08	01	71 0 00 L4670		89,5
	702	08	01	71 0 00 L4670	600	89,5
"	702	08	01	71 0 00 43250		182,6
	702	08	01	71 0 00 43250	600	182,6
"	702	08	01	71 0 00 S3250		46,0

	702	08	01	71 0 00 S3250	600	46,0
	702	08	01	71 0 00 20442		4781,0
	702	08	01	71 0 00 20442	500	4781,0
"	702	08	01	71 0 00 43251		2354,2
()	702	08	01	71 0 00 43251	200	2354,2
"	702	08	01	71 0 00 S3251		400,0
()	702	08	01	71 0 00 S3251	200	400,0
	702	10				148,0
	702	10	01			148,0
	702	10	01	71 0 00 00000		148,0
	702	10	01	71 0 00 20460		148,0
	702	10	01	71 0 00 20460	300	148,0
	702	11				140,0
	702	11	02			140,0
	702	11	02	71 0 00 00000		140,0
	702	11	02	71 0 00 22700		140,0
	702	11	2	71 0 00 22700	600	140,0
	702	13	0			91,0
	702	13	01			91,0
	702	13	01	71 0 00 00000		91,0
	702	13	01	71 0 00 00504		91,0
()	702	13	01	71 0 00 00504	700	91,0

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		. .
	702 01 00 00 00 00 0000 000	631,9
1.	702 0102 00 00 00 0000 000	0
2.	702 0103 00 00 00 0000 000	- 546
2.1.	702 0103 01 00 13 0000 710	0
2.2.	702 0103 01 00 13 0000 810	- 546
3.	702 0105 00 00 00 0000 000	631,9
3.1.	702 0105 02 00 00 0000 500	- 52088,1
	702 0105 02 01 00 0000 500	- 52088,1
	702 0105 02 01 00 0000 510	- 52088,1
	702 0105 02 01 13 0000510	- 52088,1
3.2.	702 0105 00 00 00 0000 600	53266
	702 0105 02 00 00 0000 600	53266
	702 0105 02 01 00 0000 600	53266
	702 0105 02 01 13 0000 610	53266
